

REED MEMORIAL LIBRARY  
REED MEMORIAL PUBLIC LIBRARY DISTRICT

2023 Adopted Budget

INCOME

Special District Levy (vote 10/03/22)	312,153
Town	40,000
County	41,000
State	0
Fees, Donations, Miscellaneous	2,152
Interest	2,000
TOTAL INCOME	397,305

DISBURSEMENTS

Building & Property Maintenance	32,375
Capital Projects	2,000
Community Outreach	23,700
General/Admin Expenses	20,700
Library Materials	18,700
Mandatory System Fees	10,000
Salaries & Payroll Taxes	268,930
Technology	5,500
Utilities	15,400
TOTAL DISBURSEMENTS	397,305