

**Reed Memorial Library  
Reed Memorial Public Library District**

2024 Proposed Budget

INCOME

Special District Levy (vote 10/2/23)	346,396
Town	20,000
County	40,000
Fees, Donations, Miscellaneous	2,000
Interest	2,000
TOTAL INCOME	410,396

DISBURSEMENTS

Building & Property Maintenance	42,000
Community Outreach	23,950
General/Admin Expenses	21,305
Library Materials	20,550
Mandatory System Fees	8,000
Salaries & Payroll Taxes	272,091
Technology	6,500
Utilities	16,000
TOTAL DISBURSEMENTS	410,396