

**Reed Memorial Library
Reed Memorial Public Library District**

2024 Adopted Budget

INCOME

Special District Levy (vote 10/2/23)	342,396
Town	20,000
County	44,000
Fees	1,000
Donations	1,000
Interest	2,000
 TOTAL INCOME	 410,396

DISBURSEMENTS

Building & Property Maintenance	42,000
Community Outreach	23,950
General/Admin Expenses	21,305
Library Materials	20,550
Mandatory System Fees	8,000
Salaries & Payroll Taxes	272,091
Technology	6,500
Utilities	16,000
 TOTAL DISBURSEMENTS	 410,396